2020 ANNUAL SNAPSHOT





Message from the Tax Collector

Thank you so much for the privilege to serve as Tax Collector for another term. Over the first four years, our team has made great progress towards creating a more efficient, service focused environment for Bay County citizens.

Investing in new software has positioned us to increase services and be better equipped in meeting the demands of the public. The technology investments have modernized the office and brought internal systems in line with other tax collector offices of similar size around the state.

We're working hard to continue to make improvements, but I'm incredibly proud of our team for having adapted and adjusted to significant change these past four years.

This past year certainly impacted our team in new and different ways, which forced us to refine service delivery methods and re-think how we serve altogether.

Despite the challenges we've faced we have many accomplishments to celebrate, including:

- Recipient of the Florida Tax Collector Association's Finance Legacy Award for maintaining a finding free audit.
- Proactive in taking safety precautions to minimize spread of COVID-19 among team and customers: installed counter shields, required temperature checks and socially distanced spacing in lobby.
- Website improvement were made to allow for easier navigation to online services. Additionally, as online transactions were encouraged, we were able to offer online e-check payments with no additional fees.
- Registration renewal decal kiosks were established at the Lynn Haven and 23rd Street Publix stores.
- Birth certificate services were added to our Lynn Haven and Callaway offices.
- We partnered with All Florida Safety Institute to assist with the backlog of road tests.
- We began offering appointments for customer convenience.

In Service, Chuck Perdue

Bay County Tax Collector

SERVING CUSTOMERS

BEHIND THE SCENES

Not all of our customer service happens in a face-to-face manner, many customer interactions take place over the phone, online and through the mail.

120,386

Total Phone Calls Handled

6 MIN, 44 SECS

Average Call Wait Time

26,047

Internet Tax Payments

32.546

High Speed Remittance Payments

424

Customer Chatbot handoffs

1,512

Emails from Website

FACE-TO-FACE SERVICE

DAAd

Frontline service definitely looked different this year, but despite a global pandemic and the challenges faced, our team persevered.

79.117

Frontline Transactions Processed

4,097 ORIGINALS 1.022 RENEWALS

Concealed Carry License Applications Processed

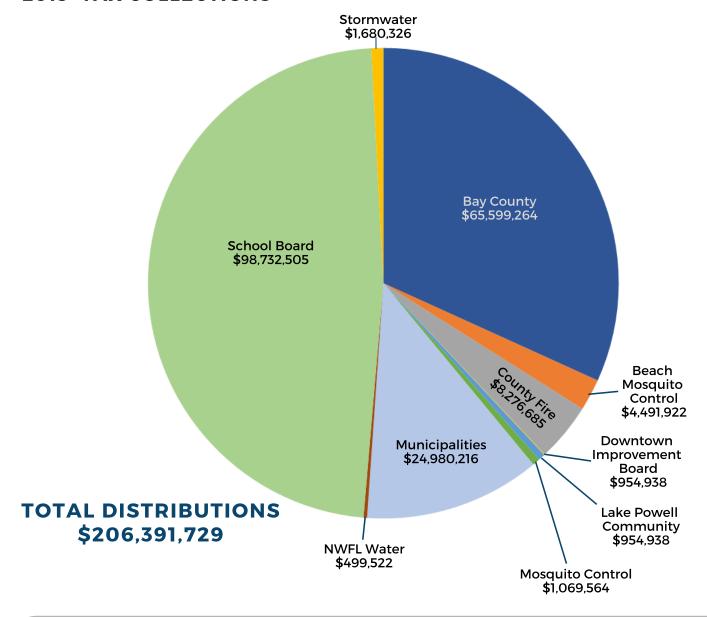
306

TSA Pre-check Applications Processed



FINANCIAL COLLECTIONS & DISTRIBUTIONS

2019 TAX COLLECTIONS



COMMISSIONS & FEES

| Property Tax | \$ 3,844,678 | Investment Income | \$ 43,036 |
|---------------------------|--------------|--|-----------|
| State of Florida/DMV | \$ 1,330,889 | Delinquent Tax | \$ 10,046 |
| Tax Certificates | \$ 441, 136 | County Vessels | \$ 4,465 |
| Misc Income | \$ 145,926 | TSA | \$ 2,392 |
| Concealed Weapons Permits | \$ 84,977 | Total Commissions & Fees \$ 5,907,545 Less Operating Expense \$ 4,559,908 | |

Excess Revenue Returned to Taxing Authorities

\$ 1,347,637

COVID-19 RESPONSE



This year has been unlike anything we've experienced in our lifetime. COVID-19 has certainly disrupted life.

Many factors can be controlled in service delivery, but this year dealt us unanticipated curveballs.

Illness not only impacted our community, but also our team. Each day required an assessment on team members who were well, team members with possible exposure and team members who were sick. It has stretched us in new ways and it has exhausted us in new ways.

While we've done our best to continue to serve to our service standards, we know there have been times when resources have simply been too limited. Our team has been amazing given all they've been faced with this year. We're amazed at their resilience, passion and love for their customers and team.

Thank you for the grace you've extended our team over the last few months. We're so thankful for those on the frontlines working to keep us safe.

COVID-19 TIMELINE

