



FLORIDA

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General Tax Administration
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Director

Property Tax Oversight
Dr. Maurice Gogarty
Director

Information Services
Damu Kuttikrishnan
Director

September 29, 2017


Honorable Chuck Perdue
Bay County Tax Collector
cperdue@tcmail.co.bay.fl.us

Dear Mr. Perdue:

Under section 195.087, Florida Statutes, the Property Tax Oversight Program has reviewed your budget request for your office's operation for October 1, 2017, through September 30, 2018. We have made necessary changes to the 2017-18 budget based on our review of additional information or testimony that you may have presented.

Your final approved budget for the 2017-18 fiscal year is attached. If you have questions, please contact me at (850) 617-8845.

Sincerely,


Cathy Galavis, Budget Supervisor
Property Tax Oversight Program

CG/ao

cc: Board of County Commissioners

**BUDGET REQUEST FOR TAX COLLECTORS
 SUMMARY OF THE 2017-18 BUDGET BY APPROPRIATION CATEGORY**

BAY
 COUNTY

9/29/2017
 EXHIBIT A

	ACTUAL EXPENDITURES 2015-16	APPROVED BUDGET 2016-17	ACTUAL EXPENDITURES 6/30/17	REQUEST 2017-18	(INCREASE/DECREASE)		AMOUNT APPROVED 2017-18	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$2,779,321	\$3,629,135	\$2,395,541	\$3,966,577	\$337,442	9.30%	\$3,971,737	\$342,602	9.44%
OPERATING EXPENSES (Sch. II)	\$433,449	\$566,639	\$271,464	\$519,982	(\$46,657)	-8.23%	\$520,072	(\$46,567)	-8.22%
OPERATING CAPITAL OUTLAY (Sch. III)	\$0	\$189,377	\$140,331	\$0	(\$189,377)	-100.00%	\$0	(\$189,377)	-100.00%
TOTAL EXPENDITURES	\$3,212,770	\$4,385,151	\$2,807,336	\$4,486,559	\$101,408	2.31%	\$4,491,809	\$106,658	2.43%
NUMBER OF POSITIONS		66		66	0	0.00%	66	0	0.00%
					COL (5) - (3)	COL (6) / (3)			