



**Florida Department of Revenue**  
*Property Tax Oversight*

**Jim Zingale**  
Executive Director

5050 West Tennessee Street, Tallahassee, FL 32399

floridarevenue.com

September 30, 2021

Honorable Chuck Perdue  
Bay County Tax Collector  
cperdue@tcmail.co.bay.fl.us

Dear Mr. Perdue:

In accordance with section 195.087, Florida Statutes, the Department of Revenue has reviewed your budget request for your office's operation for October 1, 2021, through September 30, 2022. The Department has made necessary changes to the Fiscal Year 2021-2022 budget based on the review of additional information or testimony that you may have presented.

Your final approved budget for the Fiscal Year 2021-22 is attached. If you have questions, please contact me at (850) 617-8849.

Sincerely,

Gavrielle Alday  
Budget Manager  
Property Tax Oversight

Enclosure  
cc: Board of County Commissioners

**BUDGET REQUEST FOR TAX COLLECTORS  
 SUMMARY OF THE 2021-22 BUDGET BY APPROPRIATION CATEGORY**

**BAY**  
**COUNTY**

9/30/2021  
**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2019-20	APPROVED BUDGET 2020-21	ACTUAL EXPENDITURES 6/30/21	REQUEST 2021-22	(INCREASE/DECREASE)		AMOUNT APPROVED 2021-22	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$3,942,285	\$4,661,771	\$3,020,344	\$5,190,076	\$528,305	11.33%	\$5,196,032	\$534,261	11.46%
OPERATING EXPENSES (Sch. II)	\$591,290	\$705,903	\$579,549	\$733,514	\$27,611	3.91%	\$733,514	\$27,611	3.91%
OPERATING CAPITAL OUTLAY (Sch. III)	\$26,334	\$94,811	\$4,580	\$0	(\$94,811)	-100.00%	\$0	(\$94,811)	-100.00%
<b>TOTAL EXPENDITURES</b>	<b>\$4,559,909</b>	<b>\$5,462,485</b>	<b>\$3,604,473</b>	<b>\$5,923,590</b>	<b>\$461,105</b>	<b>8.44%</b>	<b>\$5,929,546</b>	<b>\$467,061</b>	<b>8.55%</b>
<b>NUMBER OF POSITIONS</b>		<b>74</b>		<b>81</b>	<b>7</b>	<b>9.46%</b>	<b>81</b>	<b>7</b>	<b>9.46%</b>
					COL (5) - (3)	COL (6) / (3)			