



Florida Department of Revenue
Property Tax Oversight

Jim Zingale
Executive Director

5050 West Tennessee Street, Tallahassee, FL 32399

floridarevenue.com

September 30, 2020

Honorable Chuck Perdue
Bay County Tax Collector
cperdue@tcmail.co.bay.fl.us

Dear Mr. Perdue:

According to section 195.087, Florida Statutes, the Department of Revenue has reviewed your budget request for your office's operation for October 1, 2020, through September 30, 2021. The Department has made necessary changes to the Fiscal Year 2020-2021 budget based on the review of additional information or testimony that you may have presented.

Your final approved budget for the Fiscal Year 2020-21 is attached. If you have questions, please contact me at (850) 617-8849.

Sincerely,

Gavrielle Alday
Budget Manager
Property Tax Oversight

Enclosure
cc: Board of County Commissioners

**BUDGET REQUEST FOR TAX COLLECTORS
 SUMMARY OF THE 2020-21 BUDGET BY APPROPRIATION CATEGORY**

BAY
COUNTY

9/30/2020
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2018-19	APPROVED BUDGET 2019-20	ACTUAL EXPENDITURES 6/30/20	REQUEST 2020-21	(INCREASE/DECREASE)		AMOUNT APPROVED 2020-21	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$4,001,137	\$4,629,946	\$3,022,971	\$4,591,450	(\$38,496)	-0.83%	\$4,597,439	(\$32,507)	-0.70%
OPERATING EXPENSES (Sch. II)	\$693,851	\$706,801	\$568,618	\$700,903	(\$5,898)	-0.83%	\$700,903	(\$5,898)	-0.83%
OPERATING CAPITAL OUTLAY (Sch. III)	\$16,865	\$30,453	\$22,418	\$94,811	\$64,358	211.34%	\$94,811	\$64,358	211.34%
TOTAL EXPENDITURES	\$4,711,853	\$5,367,200	\$3,614,007	\$5,387,164	\$19,964	0.37%	\$5,393,153	\$25,953	0.48%
NUMBER OF POSITIONS		73		73	0	0.00%	73	0	0.00%
					COL (5) - (3)	COL (6)/(3)			