



Florida Department of Revenue
Property Tax Oversight

Jim Zingale
Executive Director

5050 West Tennessee Street, Tallahassee, FL 32399

floridarevenue.com

September 28, 2022

Honorable Chuck Perdue
Bay County Tax Collector
cperdue@tmail.co.bay.fl.us

Dear Mr. Perdue:

In accordance with section 195.087, Florida Statutes, the Department of Revenue has reviewed your budget request for your office's operation for October 1, 2022, through September 30, 2023. The Department has made necessary changes to the Fiscal Year 2022-2023 budget based on the review of additional information or testimony that you may have presented.

Your final approved budget for the Fiscal Year 2022-23 is attached. If you have questions, please contact me at (850) 617-8849.

Sincerely,

Gavrielle Alday
Budget Manager
Property Tax Oversight

Enclosure
cc: Board of County Commissioners

**BUDGET REQUEST FOR TAX COLLECTORS
 SUMMARY OF THE 2022-23 BUDGET BY APPROPRIATION CATEGORY**

BAY
COUNTY

9/28/2022
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2020-21	APPROVED BUDGET 2021-22	ACTUAL EXPENDITURES 6/30/22	REQUEST 2022-23	(INCREASE/DECREASE)		AMOUNT APPROVED 2022-23	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$4,190,303	\$5,196,032	\$3,254,914	\$5,488,578	\$292,546	5.63%	\$5,399,230	\$203,198	3.91%
OPERATING EXPENSES (Sch. II)	\$649,902	\$729,864	\$578,446	\$950,596	\$220,732	30.24%	\$950,596	\$220,732	30.24%
OPERATING CAPITAL OUTLAY (Sch. III)	\$8,847	\$3,650	\$2,683	\$1,750	(\$1,900)	-52.05%	\$1,750	(\$1,900)	-52.05%
TOTAL EXPENDITURES	\$4,849,052	\$5,929,546	\$3,836,043	\$6,440,924	\$511,378	8.62%	\$6,351,576	\$422,030	7.12%
NUMBER OF POSITIONS		81		82	1	1.23%	82	1	1.23%
					COL (5) - (3)	COL (6) / (3)			