



**Florida Department of Revenue**  
*Property Tax Oversight*

**Leon M. Biegalski**  
Executive Director

5050 West Tennessee Street, Tallahassee, FL 32399

floridarevenue.com

September 28, 2018

Honorable Chuck Perdue  
Bay County Tax Collector  
cperdue@tcmail.co.bay.fl.us

Dear Mr. Perdue:

According to section 195.087, Florida Statutes, the Department of Revenue (Department) has reviewed your budget request for your office's operation for October 1, 2018, through September 30, 2019. The Department has made necessary changes to the 2018-19 budget based on the review of additional information or testimony that you may have presented.

Your final approved budget for the 2018-19 fiscal year is attached. If you have questions, please contact me at (850) 617-8845.

Sincerely,

Shelby Cecil  
Budget Manager  
Property Tax Oversight Program

Attachment

cc: Board of County Commissioners

**BUDGET REQUEST FOR TAX COLLECTORS**  
**SUMMARY OF THE 2018-19 BUDGET BY APPROPRIATION CATEGORY**

**BAY**  
**COUNTY**

9/28/2018  
**EXHIBIT A**

	ACTUAL EXPENDITURES 2016-17	APPROVED BUDGET 2017-18	ACTUAL EXPENDITURES 6/30/18	REQUEST 2018-19	(INCREASE/DECREASE)		AMOUNT APPROVED 2018-19	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$3,440,011	\$4,023,370	\$2,884,967	\$4,376,258	\$352,888	8.77%	\$4,378,109	\$354,739	8.82%
OPERATING EXPENSES (Sch. II)	\$491,267	\$822,248	\$593,192	\$709,679	(\$112,569)	-13.69%	\$709,679	(\$112,569)	-13.69%
OPERATING CAPITAL OUTLAY (Sch. III)	\$105,733	\$140,024	\$8,510	\$12,851	(\$127,173)	-90.82%	\$12,851	(\$127,173)	-90.82%
<b>TOTAL EXPENDITURES</b>	<b>\$4,037,011</b>	<b>\$4,985,642</b>	<b>\$3,486,669</b>	<b>\$5,098,788</b>	<b>\$113,146</b>	<b>2.27%</b>	<b>\$5,100,639</b>	<b>\$114,997</b>	<b>2.31%</b>
<b>NUMBER OF POSITIONS</b>		73		73	0	0.00%	73	0	0.00%
					COL (5) - (3)	COL (6) / (3)			